

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 315

Department of Services for the Blind

Mission

Our Mission is to promote the economic and social independence of people who are blind or visually impaired through employment, training, and other opportunities (RCW74.18).

Goal Enhance the quality of life and independence of blind and visually impaired citizens of the State of Washington.

Performance Measure Number Of Vocational Rehabilitation Clients Served.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	700	800	900	1000	700	800	900	1000
Actual	845	941	1036	1157				
Date Measured								

Performance Measure Number Of Clients Served In The Independent Living Program.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	800	1050	1300	1500	800	1050	1300	1500
Actual	781	906	889	1752				
Date Measured								

Goal Provide effective services leading to successful, high quality employment.

Performance Measure Number Of Vocational Rehabilitation Clients Obtaining Employment.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	15	45	80	125	15	45	80	125
Actual	12	36	58	111				
Date Measured								

Goal Enhanced access to technology for blind citizens.

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Performance Measure

Number Of Participants Receiving Assistive Technology Services Prior To Employment.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				375				405
Actual				317				
Date Measured								